



CHKD Mental Health Update

Virginia Behavioral Health
Commission

September 20, 2022

Serving Children Since 1961



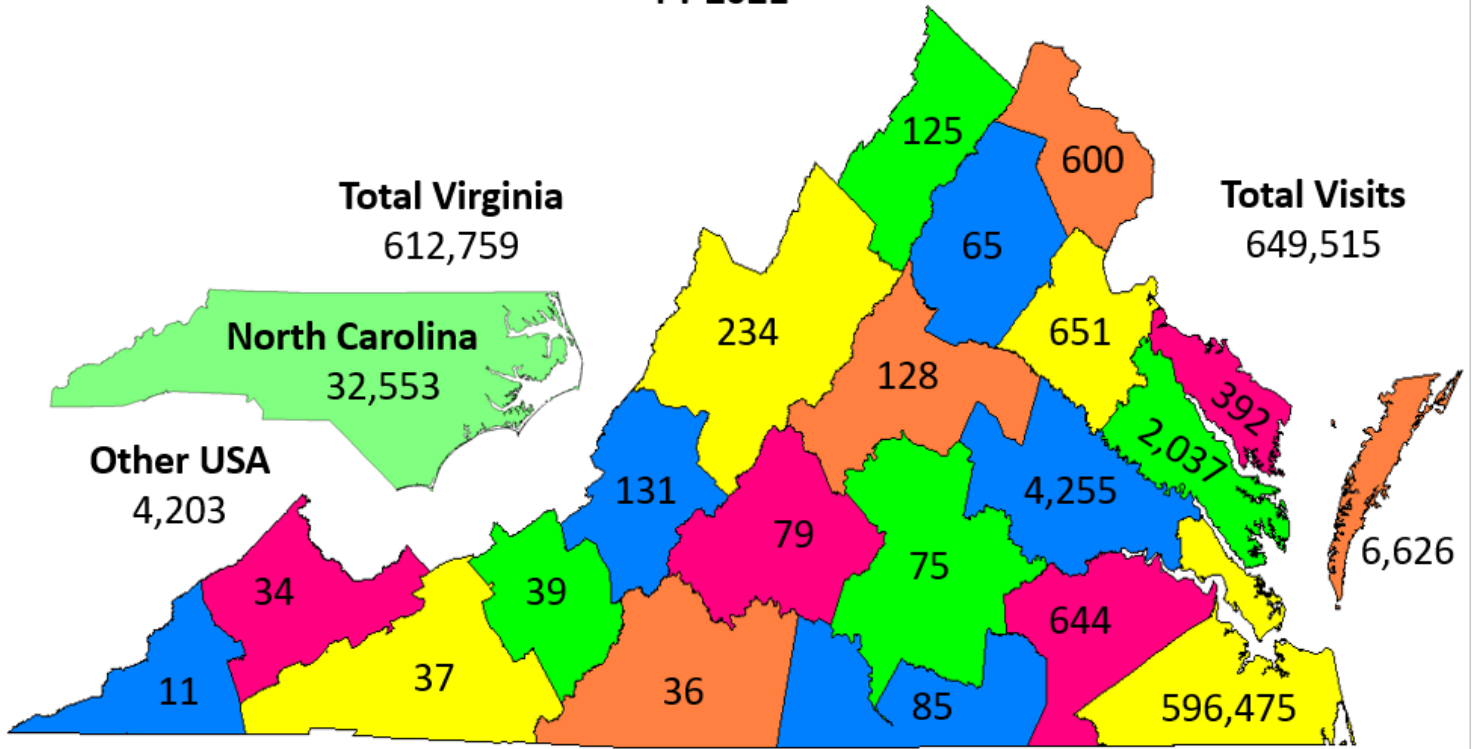
- 206 bed hospital
- Level I Pediatric Trauma Center and Surgery Center Designation
- 200 medical and surgical subspecialists in 13 locations
- Home of EVMS Department of Pediatrics
- UVA collaborations - Cardiac Surgery & Clinically Integrated Network
- 3,600 employees
- 1,200 King's Daughters in 50 Circles
- 750 Volunteers

And now, a new era has begun with CHKD's commitment to children's mental health.

Inpatient & Outpatient Visits By Virginia Health Planning Districts

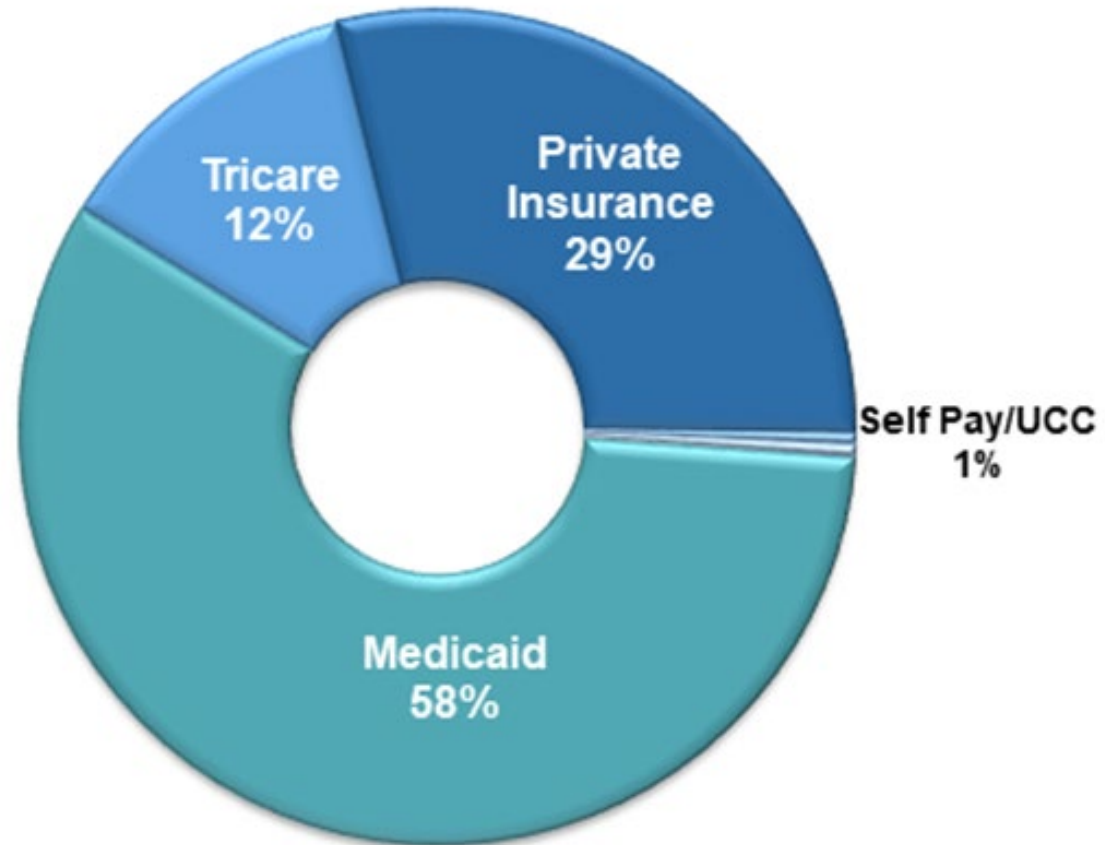
Children's Hospital of The King's Daughters Inpatient & Outpatient Cases

By Virginia Health Planning Districts
FY 2021



Includes Inpatient Discharges, Outpatient Visits and Recurring visits (therapies)

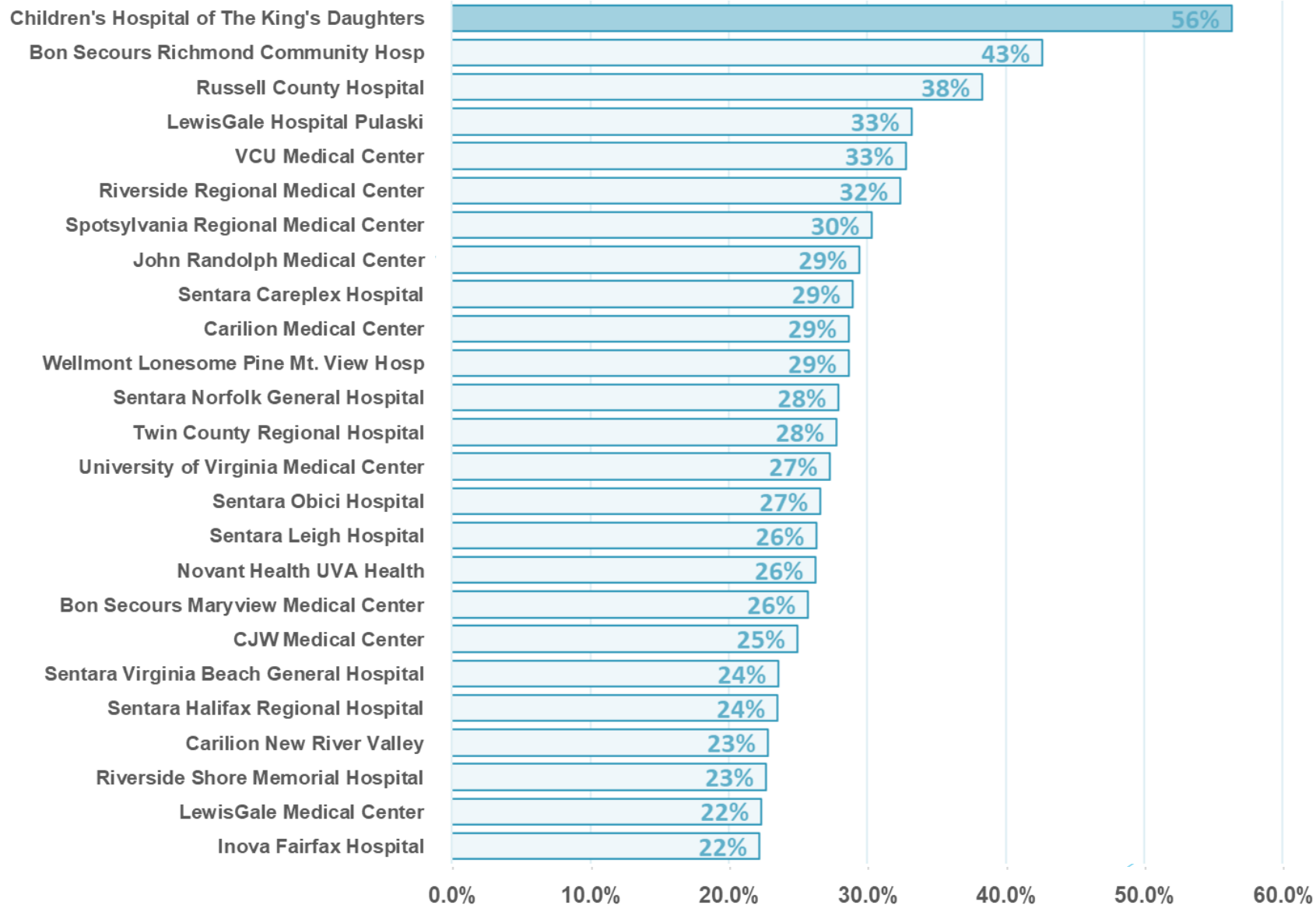
FY21 Inpatient Days by Payer Care for Every Child



Virginia Acute Care Hospitals that Qualify for DSH Payments

Percentage of Inpatient Days Reimbursed by Medicaid

2020 VHI Data

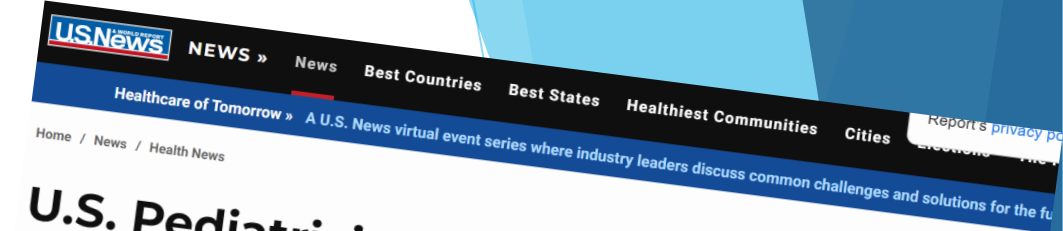


National State of Emergency in 2021

The New York Times

8-Year-Olds in Despair: The Mental Health Crisis Is Getting Younger

The number of children who need urgent mental health care has been on the rise for years, and spiked during the pandemic.



U.S. Pediatricians, Psychiatrists Declare 'Emergency' in Child Mental Health

Oct. 19, 2021, at 11:56 a.m.



Pediatricians say the mental health crisis among kids has become a national emergency

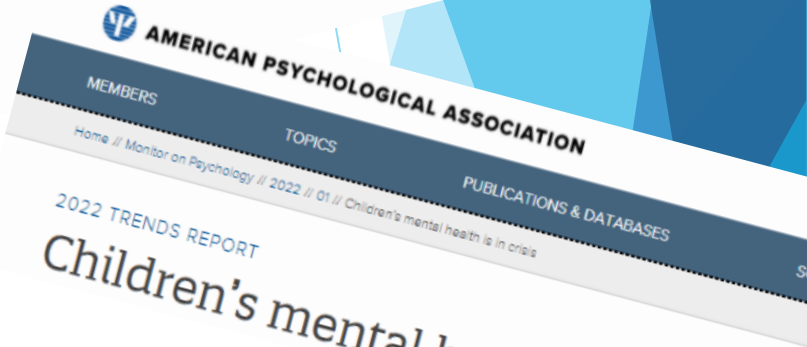
October 20, 2021 - 3:50 PM ET



Home / News / National News

Fixing the Children's Mental Health Crisis: It Takes a Community

The COVID-19 pandemic has made an already bad situation worse, leaving experts racing toward solutions.



Children's mental health is in crisis

The New York Times

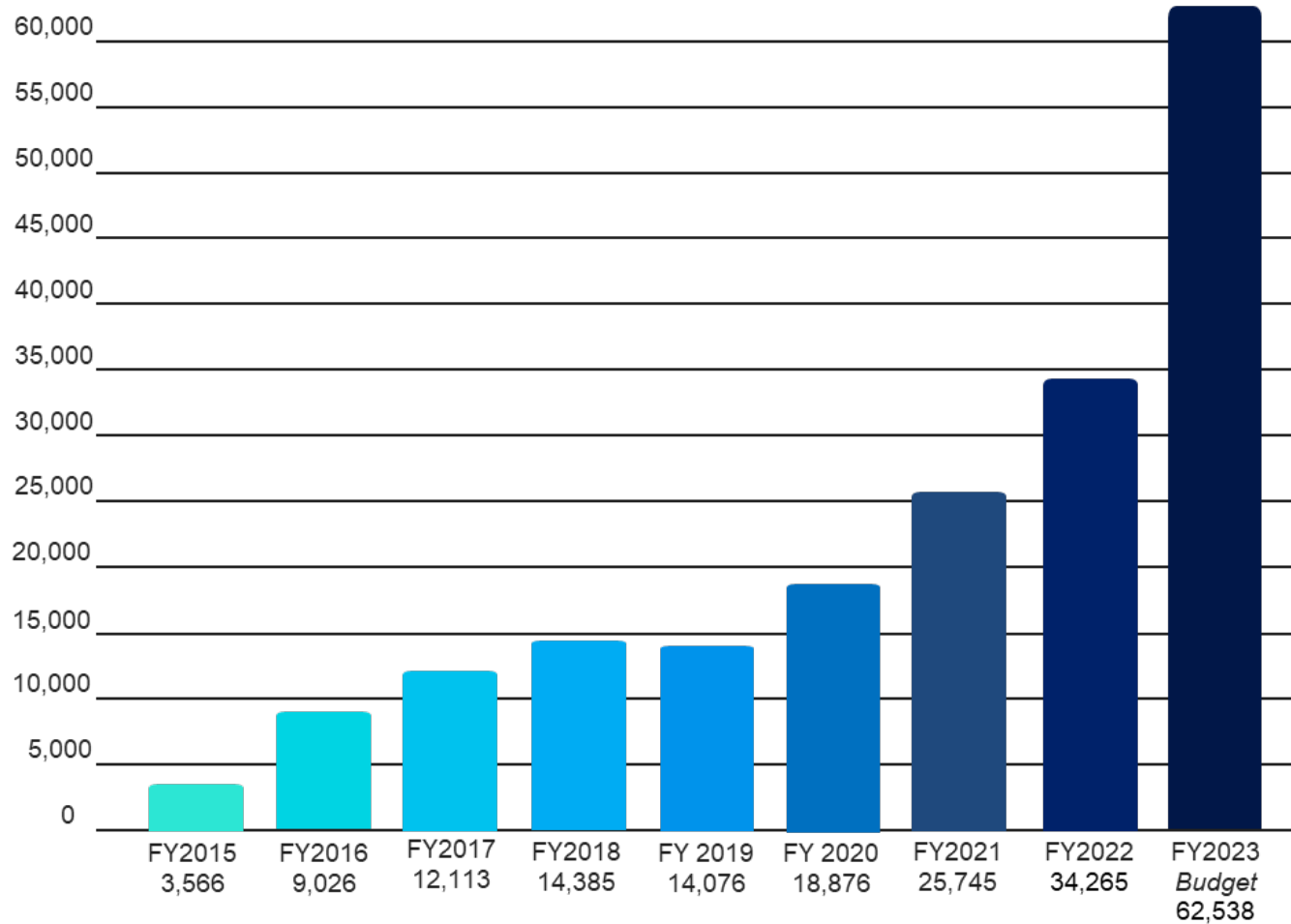
Pediatricians and psychiatrists declare a national emergency in youth mental health.



Medical experts declare mental health emergency in kids

CHKD is responding, but the need is extraordinary!

800% increase in visits / consults between 2015-2022



Outpatient Demand since COVID-19 Pandemic

CHKD receives ~170 referrals per week for outpatient mental health care needs.
Access to outpatient mental health at CHKD has increased by nearly 60%.

Children's Pavilion Opening Fall 2022

▶ 60 bed Acute Mental Health

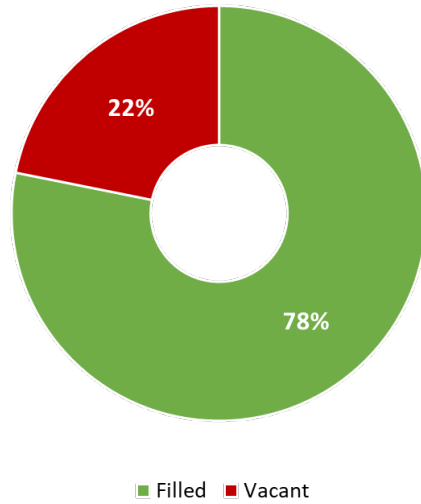
Inpatient Hospital

- ▶ 2 General Psychiatric Units (48 Beds)
- ▶ 1 Psychiatric-Medical Unit (8 Beds)
- ▶ 1 Neurodevelopmental Unit (4 Beds)
- ▶ Anticipating almost 19,000 patient days annually, 2,500 discharges
- ▶ **Total Raised: \$68.2M**
 - ▶ Department of Behavioral Health and Development Services- \$4.1M
 - ▶ City of Norfolk- \$3M
 - ▶ Community Directed Funding- \$2.5M
 - ▶ +\$1M Pending

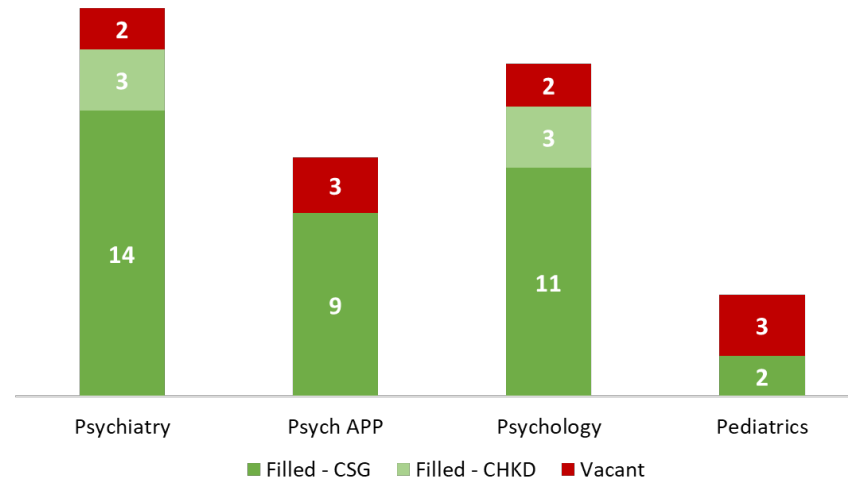


Hiring Progress

Provider Hiring



Stats as of 9/8/2022



Overview of Challenges and Opportunities

- Workforce development
- Recruitment
- Education/Training/Academic Mission/Research
- Licensing

CHKD Breaking Ground and Lighting the Way



Leading the Way to Lighting the Way

Campaign Cabinet

John Lawson, II- Chair
James Squires- *Chair Emeritus*
Buffy Barefoot
Frank Batten, Jr.
David J. Benjack
Edward “Buzz” Heidt, Jr.
Diane Kiger
J.D. Myers
Chris Neikirk

Miles Leon
Frances Luter
Joe McSweeney
Karen Priest
Brian Skinner
Elly Bradshaw Smith
Kathryn Van Buren
Susan Wynne

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Marta Satin-Smith, MD
Brian Skinner
Elly B. Smith
Svinder Toor, MD
Katie Van Buren
Stacey Vellines
Edward D. Whitmore





CHKD is Lighting the Way for Children's Mental Health and building Health, Healing, and Hope for All Children.

